



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> May 30, 2017
<b>SUBJECT:</b> Home Based Intervention Services
<b>FROM:</b> Raymond Gonzales, Interim County Manager; Patti Duncan, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Human Services Department, Children and Family Services Division
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment One to renew an agreement with Family Tree for home based intervention services.

### **BACKGROUND:**

Adams County Human Services Department, Children and Family Services Division, provides home based intervention services for families and children in the County. Home based intervention services are provided in the home of the client and can include the following services; therapeutic, concrete, collateral, and crisis intervention. All of these are directed to meet the needs of the child and family.

Family Tree was awarded an agreement in 2016 to perform home based intervention services after a competitive solicitation was performed. This agreement is part of the 80/20 Child Welfare Block Allocation Program and is funded as follows:

Provider	80% Block Funding	20% County Match Required	Total Amount
Family Tree	\$60,000	\$15,000	\$75,000

The Adams County Human Services Department, Children and Family Services Division, recommends renewing the agreement with Family Tree for one additional year in the not to exceed amount of \$75,000.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department, Children and Family Services Division

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 15****Cost Center: 2000X1801314**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5755		\$60,000
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$60,000</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	8310		\$75,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$75,000</u>

New FTEs requested: ☐ YES      ☒ NO

Future Amendment Needed: ☐ YES      ☐ NO

**Additional Note:**