



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> June 20, 2017
<b>SUBJECT:</b> 2017 Materials Testing and Inspection Services
<b>FROM: :</b> Raymond Gonzales, Interim County Manager; Patti Duncan, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Public Works
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment One to an agreement with Ground Engineering Consultant, Inc., for the 2017 Materials Testing and Inspection Services 2017 Capital Improvement Project

### **BACKGROUND:**

A Request for Proposal was processed in 2016, to consider engineering consultants for materials testing, laboratory testing, geotechnical and general inspection services for twelve 2016 Capital Improvement Projects. Ground Engineering Consultants, Inc., was selected as the most qualified firm at the not to exceed amount of \$328,000.

Public Works is requesting the first renewal option of the agreement be approved. The consultant will sample, test, and inspect all specified materials used at the estimated costs for each project listed below. The following new and remaining projects will be tested in 2017.

PROJECT	COST ESTIMATE
2017 Paving Program	\$70,000
Hoffman Drainage Way	\$50,000
2017 Miscellaneous Concrete Program	\$10,000
2016 Seal Program (completion)	\$ 5,000
2017 Bridge Maintenance Program	\$20,000
2016 ADA – Accessibility Program (completion)	\$30,000
Dahlia St. Reconstruction, Phase 1	\$40,000
York St. Reconstruction Phase I	\$50,000
Kenwood Outfall – under construction	\$30,000
Lowell Blvd. Reconstruction	\$30,000

88 <sup>th</sup> Ave. & Welby Road	\$10,000
56 <sup>th</sup> Ave. Improvement – under construction	\$10,000
<b>Total</b>	<b>\$355,000</b>

Public Works recommends renewing the agreement for 2017, to finish the testing and inspection requirements of uncompleted projects, and to ensure the Quality Assurance Program on 2017 projects. Ground Engineering Consultants, Inc., has agreed to hold their rates for 2017 in the not to exceed amount of \$355,000. Public Works has the option to renew the agreement for one more additional year term. The difference between the 2016 and 2017 amounts is related to the projects planned to be completed.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Public Works

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 13**Cost Center:** see Additional Notes

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			\$355,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			

**New FTEs requested:** ☐ YES ☐ NO

**Future Amendment Needed:** ☐ YES ☐ NO

**Additional Note:**

- Paving Project - 3055.7820 – \$7,000,000
- Misc Concrete - 3055.7826 – \$450,000
- Seal Project - 3055.7823 – \$100,000
- Bridge Maintenance - 3032.7820 – \$1,000,000
- ADA Transportation Plan W30561709.9135 – \$1,000,000
- Kenwood Outfall - W30561513.9135 – \$2,991,156
- 56<sup>th</sup> Avenue - W30561511.9135 – \$853,523
- Hoffman Drainage Way - W37041602.9105 – \$2,033,000
- Dahlia St. Reconstruction Phase I – 30561604 – \$291,912
- York Street Reconstruction Phase I – 30561503 – \$3,562,629

The total budget for all of these line items is \$19,282,220