

Exhibit A - Amendments

Second Amendment to the 2017 Budget

Resolution No. TBD

For Adoption on June 20, 2017

Study Session: May 2, 2017



Purpose of Resolution:

A resolution to amend the 2017 Budget. Summary information by Fund and Department is listed below. Additional detailed information is attached for consideration and review.

Fund		Department	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE
Open Space Sales Tax Fund		Open Space	\$2,415,000	\$0	\$2,415,000	
Open Space Projects Fund		Open Space	\$9,200,000	\$9,200,000	\$0	
Total Appropriation			\$11,615,000	\$9,200,000	\$2,415,000	0.00

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Open Space Projects Fund		\$9,200,000	\$9,200,000	\$0	0.00
Total Appropriation		\$11,615,000	\$9,200,000	\$2,415,000	0.00