



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: June 27, 2017
SUBJECT: State Grant Funded Agreement with Community Reach Center
FROM: : Raymond H. Gonzales, Interim County Manager Patti Duncan, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Sheriff's Office
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Addendum Four with Community Reach Center for mental health services at the Adams County Detention Facility

BACKGROUND:

In 2013, the Adams County Sheriff's Office applied for and received a Jail-based Behavioral Services JBBS grant from the State of Colorado Department of Human Services, Office of Behavioral Health, to provide therapeutic interventions to treat alcoholism, illicit drug use disorders as well as mental health illnesses related to these addictions at the Adams County Detention Facility.

The State of Colorado approved the Community Reach Center as the designated provider for the specific treatment services described in the grant. The State of Colorado Department of Human Services, Office of Behavioral Health, recently approved an extension of the grant for one additional year in the not to exceed amount of \$256,011.00 to continue funding these mental health services at the Adams County Detention Facility.

The Sheriff's Office recommends renewing the agreement for one year beginning July 1, 2017 through June 30, 2018 for a not to exceed amount of \$256,011.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Sheriff's Office

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 01**Cost Center:** 2071

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5590		260,690
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7680		260,690
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☐ NO**Additional Note:**

The total budget for 2071.7680 is \$5,435,357. The Fiscal Impact sections shows only the amounts related to the JBBS grant.