



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: June 27, 2017
SUBJECT: Traffic Signal Maintenance and Emergency Repairs
FROM: Raymond H. Gonzales, Interim County Manager Patti Duncan, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Public Works Department, Operations Division
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves an agreement with W.L. Contractors, Inc., to provide traffic signal maintenance and emergency repair services.

BACKGROUND:

The Public Works Department, Operations Division is responsible for operating thirty-nine (39) intersection traffic signals, eleven (11) mid block traffic signals and two (2) emergency/fire signals. Operating traffic signals requires frequent inspections, on-going maintenance and repairs, and after hour emergency repairs. In addition, operating traffic signals requires specialized service, equipment, qualified skilled labor trades such as electricians, and International Municipal Sign Association (IMSA) certified inspections and repairs. Because of these requirements, it is cost effective while best managing risk/liability to outsource these services.

The Public Works Department, Operations Division requested the services of a qualified contractor to provide quality traffic signal maintenance and emergency repair services.

The Request for Proposal was solicited through the Rocky Mountain Bid System and proposals were opened on May 18, 2017. One proposal was submitted from W.L. Contractors, Inc., Arvada, Colorado. After evaluation of the proposal and reviewing the cost, the Public Works Department, Operations Division confirmed that W.L. Contractors, Inc., is technically responsive and responsible, and their cost is in the best interest of the County.

Staff recommends awarding an initial one (1) year agreement with two (2) additional one-year renewal options to W.L. Contractors, Inc., at the fair and reasonable amount of \$125,000.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department, Operations Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13

Cost Center: 3055

	Object Account	Subledger	Amount
Current Budgeted Revenue:			\$0.00
Additional Revenue not included in Current Budget:			\$0.00
Total Revenues:			<u>\$0.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7821		\$150,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$150,000.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

The 2017 budget for 3055.7821 is \$150,000 with \$17,097 currently expended and \$69,439 encumbered, leaving a remaining budget of \$63,464. This object account will be over budget however Public Works prefers to book this expense against the correct object account with the understanding it will be covered by 3055.7820 at year-end.