



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: June 27, 2017
SUBJECT: Consultant and Engineering Services for Front Range Airport Taxiway A7 Rehabilitation
FROM: Raymond H. Gonzales, Interim County Manager Patti Duncan, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Front Range Airport
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves a task order with Jviation, Inc., to provide Consultant and Engineering Services for Front Range Airport Taxiway A7 Rehabilitation.

BACKGROUND:

The Front Range Airport (FRA) has various necessary projects which need to be accomplished in accordance with current regulations, rules, policies, grant assurances and Advisory Circulars (ACs) required by the Federal Aviation Administration (FAA) for federal/airside and non-federal landside projects.

A competitive Request for Qualification (RFQ) was issued for Consultant and Engineering Services on February 23, 2016 and approved on October 25, 2016 by the Board of County Commissioners to award an agreement to Jviation, Inc. Each specific project will be issued as a task order and approved by the County in accordance to the awarded agreement. The total value of the agreement will be based upon the actual number of task orders issued.

FRA is seeking approval of Task Order One for Consultant and Engineering Services for the Taxiway A7 Rehabilitation project. A scope of work was prepared by Jviation, Inc., and an independent fee estimate completed and approved by the Federal Aviation Administration (FAA).

Front Range Airport received a FAA Grant to assist with the project for the Taxiway A7 Rehabilitation. The grant awarded will be funded at ninety (90%) percent by Federal, five (5%) percent by the State, with Adams County responsible for the remaining five (5%) percent.

Task Order One will be in the amount of one hundred nineteen thousand, three hundred, seventy-one dollars even (\$119,371.00).

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Front Range Airport

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 43

Cost Center: 4304

	Object Account	Subledger	Amount
Current Budgeted Revenue FAA Grant:	5255		\$300,000.00
Current Budgeted Revenue CDOT Grant:	5590		\$10,104.00
Additional Revenue not included in Current Budget:	5255		\$150,000.00
Additional Revenue not included in Current Budget:	5590		\$14,896.00
Total Revenues:			<u>\$475,000.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9136	43041703	\$333,333.00
Add'l Capital Expenditure not included in Current Budget:			\$166,667.00
Total Expenditures:			<u>\$500,000.00</u>

New FTEs requested:

☐ YES

☒ NO

Future Amendment Needed:

☐ YES

☒ NO

Additional Note:

Based on the requirements of the project the FAA proposed that the project be increased from \$333,333 as was budgeted, to \$500,000. This change involved committing an additional year of Airport Entitlement funds (\$150,000) bringing the total FAA grant to \$450,000 which is three years of Entitlement. This change brings the total local funding to \$50,000 or 10% of the total project which is then split between CDOT Aeronautics and the Airport, each paying half. This is a net change of \$8,334 from the Airport's original cost and can be absorbed within the current budget. Aviation's Fee is \$119,371 of the total project cost. The Independent Fee Evaluation came in 23.74% higher than Aviation.