



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> 6/27/2017
<b>SUBJECT:</b> ACCEPTANCE OF STATE JUVENILE DIVERSION PROGRAM FUNDS THE DISTRICT ATTORNEY'S OFFICE DIVERSION PROGRAM FOR STATE FISCAL YEAR 2017/2018
<b>FROM:</b> Levon Hupfer-Detor
<b>AGENCY/DEPARTMENT:</b> DA Diversion
<b>HEARD AT STUDY SESSION ON:</b>
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners accepts the grant award for 2017/18 and authorizes the Chair to sign two copies of the Grant Agreement Form and also electronically sign the Certification of Match Form (pdf).

### **BACKGROUND:**

The 17<sup>th</sup> Judicial District Attorney's Office provides a Juvenile Diversion Education Program to serve Adams County through the State Division of Criminal Justice Juvenile Diversion Program Funds Grant that has operated since 2006.

The 2017/18 Grant Award process is open competitive and the program was awarded \$72,009 for 2017/2018 to begin July 1, 2017. There is a 25% cash match that is fully covered through personnel services of other staff providing administrative and other program services to youth as a part of the project.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

District Attorney's Office  
Adams County Finance

### **ATTACHED DOCUMENTS:**

Resolution  
Certification of Match Form  
Grant Agreement

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:0001****Cost Center: 9261**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	various		\$133,877
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	various		\$1,131,586
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**

The Grant Award is forecasted and built into the 2017 and 2018 budget submitted to the BOCC each year since the State Fiscal Year is different than the Adams County budget cycle, so no net additions or subtractions with this execution of the award.