

AAA Supplemental Contract Information

Provider Name: Adams County Human Services

Contract Name: A-LIFT Community Transit

Contract Number: EX15017

	<i>Current FY 17</i>	<i>Actual 6 mos Dec YTD</i>	<i>Remaining 6 mos FY 17</i>	<i>New FY 17 Total</i>
Grant Amount:	\$439,802.00	\$252,983.99	\$86,818.01	\$339,802.00
Cash match:	\$70,900.00	\$95,267.08	\$9,527.00	\$104,794.08
In-Kind match:	\$0.00	\$0.00	\$0.00	\$0.00
Per Unit Reimbursement Rate:	\$18.90	\$18.90	\$18.90/ \$23.40	\$18.90/ \$23.40
Program Income	\$8,837.00	\$3,526.81	\$1,066.06	\$4,592.87
Unduplicated Client Count:	640	394	246	640

Scope/Units:

County	Transportation	Transportation	Transportation	Transportation
Adams	22,387	13,386	3,951	17,337
Arapahoe	736			0
Broomfield	147			0
Total Units:	23,270	13,386	3,951	17,337

* See note

Information & Assistance Units:	491	1,923	663	2,586
Outreach Units:	196	569	183	752

Note: Through nine months ending 3/31/17, actual units were 13,572 units at \$18.90 rate, but 13,386 are made contractual based on the level of funds actually expended. Remaining units for the three months in April through June are based on 1,250 units at the \$18.90 rate and 2,701 units at the new \$23.40 rate.