



PUBLIC HEARING AGENDA ITEM

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| DATE OF PUBLIC HEARING: June 27, 2017 |
| SUBJECT: Amending the Contract Between Adams County and DRCOG for Community Transit (ALIFT) Program |
| FROM: Chris Kline, Director |
| AGENCY/DEPARTMENT: Human Services Department |
| HEARD AT STUDY SESSION ON: N/A |
| AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO |
| RECOMMENDED ACTION: That the Board of County Commissioners approves Option Letter #4 between Adams County and the Denver Regional Council of Governments to amend Contract EX15017 for the Community Transit ALIFT Program. |

BACKGROUND:

We currently receive State Funding for Senior Services (SFSS) monies from the Denver Regional Council of Governments (DRCOG) to support the Adams County Community Transit Program also known as ALIFT. A required local match comes from our municipalities and Adams County. This annual funding allows us to provide needy older county residents with rides to medical appointments, senior center meal sites, grocery stores, and adult day services. We subcontract these SFSS funds to Seniors' Resource Center (SRC) for the provision of these rides.

On June 16, 2015, the Chairman of the BOCC signed the attached original contract EX15017 (see also attached Option Letter #1) that was fully executed by DRCOG on July 1, 2015 for \$439,802. Due to unforeseen circumstances with SRC, expenditures have been far below what was originally anticipated and we have been unable to expend the original awarded contract amount. The attached Option Letter #2 reduced the award amount from DRCOG to \$331,802. An Option Letter #3 was not executed. Option Letter #4 (attached) from DRCOG once again changes the award amount to \$339,802. This new figure includes an increase in the per unit (one-way trip) reimbursement rate starting May 1st 2017 of \$18.90 to \$23.40 due to higher fuel, vehicle maintenance, personnel, and insurance premium costs.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department & Denver Regional Council of Governments (DRCOG)

ATTACHED DOCUMENTS:

Option Letters #1, 2, and 4 between Adams County and DRCOG
Original contract EX15017 between Adams County and DRCOG
Resolution approving BOCC Chair to sign amendments

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 0001**Cost Center:** 1033

| | Object Account | Subledger | Amount |
|--|-------------------|-----------|--------|
| Current Budgeted Revenue: | | | |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | |

| | Object Account | Subledger | Amount |
|---|-------------------|-----------|--------|
| Current Budgeted Operating Expenditure: | | | |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | |

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: