



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> June 27, 2017
<b>SUBJECT:</b> Adams County Head Start Cost of Living Adjustment Supplemental Application
<b>FROM:</b> Chris Kline, Director of Human Services Department
<b>AGENCY/DEPARTMENT:</b> Human Services Department
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves the resolution approving the Adams County Head Start Cost of Living Adjustment Supplemental Application

### **BACKGROUND:**

Adams County Head Start is applying for a 1.0% Cost of Living Adjustment totaling \$37,017. These funds are being made available through the U.S. Department of Health and Human Services, Administration for Children and Families to Head Start programs. This supplemental application requires Adams County Head Start to provide a 20.0% non-federal match totaling \$9,254. The total amount is \$46,271. The non-federal match will be provided through donated goods and services. Funds from this supplemental application will be used to support a 1.0% salary increase and to offset higher operating costs. The supplemental application is due to the Administration for Children and Families on June 30, 2017.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department Head Start and the U.S. Department of Health and Human Services

### **ATTACHED DOCUMENTS:**

Resolution attached

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 31****Cost Center: 935117**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			0
Additional Revenue not included in Current Budget:	5230		\$37,017
<b>Total Revenues:</b>			<u>\$37,017</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			0
Add'l Operating Expenditure not included in Current Budget:	7000.8999		\$37,017
Current Budgeted Capital Expenditure:			0
Add'l Capital Expenditure not included in Current Budget:			0
<b>Total Expenditures:</b>			<u>\$37,017</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**