

PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: June 27, 2017
SUBJECT: 2017 Annual Action Plan (AAP) for US Department of Housing and Urban Development (HUD)
FROM: Norman Wright, Community and Economic Development Director
AGENCY/DEPARTMENT: Community Development
HEARD AT STUDY SESSION ON May 9, 2017
AUTHORIZATION TO MOVE FORWARD: ⊠ YES ☐ NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves the 2017 Annual Action Plan which is required by HUD to receive CDBG and HOME funding.

BACKGROUND:

In order for the County to qualify for Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from HUD, the County has developed the 2017 Annual Action Plan (AAP). The AAP shows how funds will be spent in 2017 to address community needs and supports the goals outlined in the 2015-2019 Adams County Consolidated Plan.

To date, the County has not received its official CDBG and HOME allocations from HUD for PY2017 (July 1, 2017 to June 30, 2018), which could be as late as July. In an effort to be proactive and ensure that the County meets the Code of Federal Regulations deadline to submit an AAP to HUD, it is utilizing the 2016 allocations for CDBG and HOME which were \$1,147,371 and \$752,979, respectively. Additional HOME funding resources from Program Income is estimated at an amount of \$140,000. These funds are to be used on projects throughout Adams County, including leveraging CDBG funds for Minor Home Repair programs within the Urban County jurisdictions and HOME funds for the creation of affordable housing in unincorporated Adams County.

<u>CDBG Program</u>: The purpose of the CDBG program is to: develop viable urban communities by providing decent housing; a suitable living environment; and expanding economic opportunities principally for persons of low and moderate income. At a minimum, 70% of CDBG funds must be used for activities that benefit persons of low and moderate income.

<u>HOME Program</u>: The purpose of the HOME program is: to expand the supply of permanent, decent, safe, sanitary, and affordable housing; to design and implement strategies for achieving an adequate supply of

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permanent, decent, safe, sanitary, and affordable housing; and to provide participating jurisdictions the various forms of federal housing assistance for serving very low-income and low-income citizens.

ACCD staff presented and discussed the 2017 AAP with the Board on May 9, 2016.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Community Development, under the Community and Economic Development Department

ATTACHED DOCUMENTS:

Resolution DRAFT 2017 AAP

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FISCAL IMPACT:

Please check if there is no fiscal section below.	impact ⊠. If	there is fisc	cal impact, pl	ease fully comp	plete the
Fund:					
Cost Center:					
			Object Account	Subledger	Amount
Current Budgeted Revenue:					
Additional Revenue not included in	n Current Budge	t:			
Total Revenues:				=	
			Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:					
Add'l Operating Expenditure not included in Current Budget:					
Current Budgeted Capital Expenditure:					
Add'l Capital Expenditure not included in Current Budget:					
Total Expenditures:				-	
New FTEs requested:	☐ YES	□ NO			
Future Amendment Needed:	☐ YES	□ NO			
Additional Note:					

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