



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 18, 2017
SUBJECT: Human Services Center Exercise Equipment
FROM: Raymond H. Gonzales, Interim County Manager; Patti Duncan, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Facilities Management
HEARD AT STUDY SESSION ON:
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves an agreement with Advanced Exercise for exercise equipment for the Human Services Center.

BACKGROUND:

The new Human Services Center (HSC) will be equipped with an employee fitness center. The equipment for the fitness center will be purchased via a cooperative pricing agreement through NJPA. NJPA posted a Request for Proposals (RFP) for Exercise, Fitness, and Rehabilitation equipment with related accessories, services, installation and supplies on December 3, 2015. Life Fitness was NJPA's selected Vendor for the RFP and awarded an agreement effective February 10, 2016 through January 19, 2020.

Facilities received a quote in the amount of one hundred twenty-seven thousand, three hundred fifty-six dollars and eighty-nine cents (\$127,356.89) for fitness equipment and their accompanying pieces as well as delivery and installation. Equipment is to be installed at the new HSC on August 1, 2017.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities Management

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 4**Cost Center: 3128**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	9170	31281401	\$6,000,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/>

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: