



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 25, 2017
SUBJECT: Amending the Contract Between Adams County and DRCOG for Community Transit (A-LIFT) Program
FROM: Chris Kline, Director
AGENCY/DEPARTMENT: Human Services Department
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Option Letter #5 between Adams County and the Denver Regional Council of Governments to amend Contract EX15017 for the Community Transit A-LIFT Program.

BACKGROUND:

Adams County currently receives State Funding for Senior Services (SFSS) monies from the Denver Regional Council of Governments (DRCOG) to support the Community Transit Program also known as A-LIFT. A required local match comes from our municipalities and Adams County. This annual funding allows us to provide needy older Adams County residents with rides to medical appointments, senior center meal sites, grocery stores, and adult day services. Via a formal procurement process, Adams County subcontracts these SFSS funds to Seniors' Resource Center (SRC) for the provision of these rides.

On June 16, 2015, the BOCC approved the attached original contract EX15017 (see also attached Option Letter #1) that was fully executed by DRCOG on July 1, 2015 for \$439,802. Due to unforeseen circumstances with SRC (e.g., lack of qualified drivers), we have been unable to expend the original awarded contract amount this year. The attached Option Letter #2 changed the award amount from DRCOG to \$331,802. An Option Letter #3 was not executed. The BOCC approved an Option Letter #4 on June 27, 2017 that set the award amount to Adams County from DRCOG to \$339,802. DRCOG has executed an Option Letter #5 reducing the final award to \$325,352 for contract EX15017.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department & Denver Regional Council of Governments (DRCOG)

ATTACHED DOCUMENTS:

Option Letters #1, 2, 4 and 5 between Adams County and DRCOG
Original contract EX15017 between Adams County and DRCOG
Resolution approving BOCC Chair to sign contract amendment

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:
Cost Center:

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: