



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> August 29, 2017
<b>SUBJECT:</b> Amendment to Agreement Regarding Right-of-Way Acquisition For Drainage and Flood Control Improvements on Hoffman Drainageway, Adams County (Agreement No. 97-09.01D)
<b>FROM:</b> Jeffery A. Maxwell, P.E., PTOE, Director of Public Works
<b>AGENCY/DEPARTMENT:</b> Public Works
<b>HEARD AT STUDY SESSION ON:</b> May 31, 2016
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approve Amendment to Agreement Regarding Right-of-Way Acquisition For Drainage and Flood Control Improvements on Hoffman Drainageway, Adams County (Agreement No. 97-09.01D)

### **BACKGROUND:**

Adams County and the Urban Drainage and Flood Control District (UDFCD) executed an Intergovernmental Agreement (IGA) dated December 31, 1997, titled: "Agreement Regarding Right-of-Way Acquisition for Drainage and Flood Control Improvements on Hoffman Drainageway, Adams County, UDFCD Agreement No. 97-09.01". The Parties wish to amend said agreement, continue collaboration, dedicate resources and combine funds toward the goal of completing the Hoffman Drainageway improvements for the benefit of all Adams County citizens. The project will design and construct Hoffman Drainageway with capacity improvements as needed to accommodate a 100-year design storm. Improvements will begin just south of the intersection of East 88<sup>th</sup> Avenue and Hoffman Way, with new culverts or structures along the channel for the following crossings: Rainbow Avenue, Devonshire Boulevard, Welby Road, the Regional Transportation District's North Metro Line (coordinated with, but not constructed by, this project), a private culvert for EnCon, the Colorado Agricultural Canal, Steele Street, and the Lower Clear Creek Canal. The Project will connect to the improved section of Hoffman Drainageway, being approximately 500 feet east of Steele Street, where capacity is available.

At the October 11, 2016 Public Hearing, funding was authorized for this project in the amount of \$4,588,000 along with an acknowledgement of a future amendment in the amount of \$1,315,935 to fully fund the project estimate of \$5.9 million. The future amendment of \$1,315,935 was approved in the

Transportation Department's 2017 budget. Therefore, approval of the subject agreement will fulfill the requested funding for this project.

This agreement will provide the funding necessary to complete Hoffman Drainageway from East 88<sup>th</sup> Avenue and Hoffman Way to east of Steele Street. It will also address impacts to East 86<sup>th</sup> Avenue from Welby Road to Steele Street caused by the implementation of the Hoffman Drainageway improvements.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Public Works; Urban Drainage and Flood Control District; Office of County Attorney

**ATTACHED DOCUMENTS:**

Amendment to Agreement Regarding Right-of-Way Acquisition For Drainage and Flood Control Improvements on Hoffman Drainageway, Adams County (Agreement No. 97-09.01D)

Draft Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 7 – Stormwater Utility Fund**Cost Center:** 3704

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9105	37041701	\$1,315,935
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<b>\$1,315,935</b>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**