



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 29, 2017
SUBJECT: Food Service Management Agreement for the Adams County Sheriff's Office, Jail Division
FROM: Raymond H. Gonzales, Interim County Manager Patti Duncan, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON:
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to the agreement with Summit Food Service LLC for Food Service Management at the Adams County Detention Facility.

BACKGROUND:

On May 13, 2015, Adams County entered into an agreement for Food Service Management to ABL Management Incorporated (now Summit Food Service LLC). On June 7, 2016, the County issued Amendment Number One which renewed the agreement for one additional year. The Sheriff's Office is pleased with the service provided by Summit Food Services LLC and would like to renew the agreement for the final year option.

Summit Food Service LLC requested an increase of 2.4% for the agreement renewal period. The County feels the increase is fair and reasonable, as it correlates with the Denver/Boulder/Greeley CPI, which is up 3.1% from the first half of 2016 to the first half of 2017. This would increase the agreement amount from \$1.1581 to \$1.1859 per regular inmate meal and \$10.014 to \$10.254 per Kosher meal for an approximate agreement total of \$1,489,443.70 (an increase of \$34,908.84 from the previous year) based on the average daily population of 1100 inmates.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Sheriff's Office

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund: 1
Cost Center: 2071

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<u><u> </u></u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8325		\$1,447,163
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u><u>\$1,447,163</u></u>

New FTEs requested: YES NO

Future Amendment Needed: YES NO

Additional Note:

This contract is subject to the anticipated 2018 budget appropriation.