



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> August 29, 2017
<b>SUBJECT:</b> Amending Contract Between Adams County and Project Angel Heart
<b>FROM:</b> Chris Kline, Director
<b>AGENCY/DEPARTMENT:</b> Human Services Department
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b>
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves this Contract Amendment between Adams County and Project Angel Heart

### **BACKGROUND:**

Adams County has received Community Services Block Grant (“CSBG”) funds annually from the Colorado Department of Local Affairs (“DOLA”) since 1974. The State receives CSBG funds from the U.S. Department of Health and Human Services to ameliorate the effects of poverty in local communities. The Board of County Commissioners (“BOCC”) approves the County’s CSBG Community Action Plan every three years. Some of the CSBG funds are distributed to local non-profits. The CSBG funds can also be used for County staff and special “Linkages” projects that enhance community partnerships to address poverty. The Adams County CSBG Tri-Partite Board makes the annual funding recommendations to the BOCC.

For the current 3-year cycle of 2015-2018, one of the agencies funded by CSBG was Project Angel Heart (“PAH”). The contract with PAH was approved by the BOCC on March 1, 2015, and amended on October 20, 2016.

This requested contract amendment will achieve the following regarding Project Angel Heart:

- Increase CSBG program year (“PY”) 2017 funds by \$44,938.02 from \$55,000 to \$99,938.02
- Extend contract end date from December 31, 2017 to March 31, 2018

- Provide an additional 5,350 meals to terminally ill Adams County residents

The additional \$44,938.02 in CSBG funds was unexpended by another sub-grantee.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department, Project Angel Heart

**ATTACHED DOCUMENTS:**

Resolution

Original Contract between Adams County and Project Angel Heart

Contract Amendment #1 PY2016 – PY2017

Contract Amendment #2 PY2017-PY2018

**FISCAL IMPACT:**

Please check if there is no fiscal impact. If there is fiscal impact, please fully complete the section below.

**Fund:** 34**Cost Center:** 9418

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5335		\$99,938.02
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$99,938.02</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	8810		\$99,938.02
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$99,938.02</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**