



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 29, 2017
SUBJECT: Amending Contract Between Adams County and Center for People with Disabilities
FROM: Chris Kline, Director
AGENCY/DEPARTMENT: Human Services
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves this Contract Amendment between Adams County and Center for People with Disabilities for employment related case management services.

BACKGROUND:

Adams County has received Community Service Block Grant (“CSBG”) funds annually from the Colorado Department of Local Affairs (“DOLA”) since 1974. The State receives CSBG funds from the U.S. Department of Health and Human Services to ameliorate the effects of poverty in local communities. The Board of County Commissioners (“BOCC”) approves the County’s CSBG Community Action Plan every three years. Some of the CSBG funds are distributed to local non-profits. The CSBG funds can also be used for County staff and special “Linkages” projects that enhance community partnerships to ameliorate poverty. The Adams County CSBG Tri-Partite Board makes the annual funding recommendations to the BOCC.

For the current 3-year cycle of 2015-2017, one of the agencies funded by CSBG was the Center for People with Disabilities (“CPWD”). The contract with CPWD was approved by the BOCC on March 1, 2015, and amended on October 27, 2016. This sub-grantee was unable to meet its contractual obligations and requested a contract termination via a letter dated March 23, 2017.

This requested contract amendment will achieve the following regarding the Center for People with Disabilities:

- Reduce CSBG program year (“PY”) 2016 funds from \$33,950 to \$22,962.
- Decrease CSBG PY 2017 funds from \$33,950 to \$0; terminating the contract early

The \$44,938 in CSBG funds unexpended by CPWD will be awarded to another sub-grantee via a separate BOCC resolution.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Center for People with Disabilities

ATTACHED DOCUMENTS:

Resolution

Contract between Adams County and Center for People with Disabilities – Original, Contract Amendment #1 PY2016 – PY2017, and Contract Amendment #2 PY2017

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 34**Cost Center:** 9418

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5335		\$44,938
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$44,938</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8810		\$44,938
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$44,938</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: