



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: September 26, 2017
SUBJECT: Modification Request for Clear Creek Valley Park Open Space Grants
FROM: Nathan Mosley, Parks and Open Space Director and Shannon McDowell and Renee Petersen
AGENCY/DEPARTMENT: Parks and Open Space
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO N/A
RECOMMENDED ACTION: That the Board of County Commissioners approves the Resolution Approving Modification of Hyland Hills Park and Recreation District's Clear Creek Valley Park Open Space Sales Tax Grants.

BACKGROUND:

In 2002 and 2010, the Hyland Hills Park and Recreation District received grant awards to acquire pieces of land that would eventually comprise the Clear Creek Valley Park site. Both projects included land that has frontage along Lowell Boulevard. In 2002, the Open Space Sales Tax contributed one-third (33.3%) of the cost of the land acquired, up to \$600,000. In 2010, the Open Space Sales Tax contributed 61.1% of the cost of the land acquired, up to \$110,000.

Currently, Adams County is working to acquire right-of-way and easements for improvements to Lowell Boulevard. Right-of-way, permanent drainage easements, and temporary construction easements are needed from the Clear Creek Valley Park property. Resolution 99-1, which defines the parameters by which Open Space Sales Tax revenues are used, requires Board of County Commissioner approval prior to the sale or lease of any interest acquired with Open Space Sales Tax revenues.

Hyland Hills Park and Recreation District is requesting permission to sell the needed land and easements to facilitate the Lowell Boulevard project. The Open Space Advisory Board heard this modification request on August 23, 2017 and voted unanimously to recommend approval to the Board of County Commissioners. If approved, a portion of the revenues from the sale will be returned to the grant fund, consistent with the grant contribution percentages:

2002 Purchase

Right-of-way and temporary construction easement needed. Total value = \$4,906

Grant contribution = 61.1% \$4,906 x 61.1% = \$2,997.57

2010 Purchase

Right-of-way, permanent drainage, and temporary construction easements needed. Total value = \$44,789

Grant contribution = 33.3% $\$44,789 \times 33.3\% = \$14,914.74$

Total Reimbursement to Grant Fund = \$2,997.57 + \$14,914.74 = \$17,912.31

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works, Hyland Hills Park and Recreation District

ATTACHED DOCUMENTS:

Resolution approving modification requests

Letter and modification requests from Hyland Hills Park and Recreation District

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 28**Cost Center: 6202**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			\$17,912.31
Total Revenues:			<u>\$17,912.31</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u> </u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: