



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: September 26, 2017
SUBJECT: New employee health clinic for the Human Services Center
FROM: Raymond H. Gonzales, County Manager Patti Duncan, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON: January 3, 2017
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Three with CareHere Management, PLLC for the addition of a new employee health clinic at the Human Services Center.

BACKGROUND:

The first Adams County employee health clinic opened at the Government Center on September 28, 2015. Working with health services provider CareHere Management, PLLC, the employee health clinic has played a major role in lowering the County's healthcare costs while creating employee engagement, reducing absenteeism, and increasing employee satisfaction. The health clinic is part of a comprehensive wellness program which includes an employee assistance program, flu shots, an annual health fair, wellness incentives, and many other opportunities to promote a health conscious work environment at the County.

The Pete Mirelez Human Services Center opened on September 11, 2017. For the benefit of the Human Services employees and their families, this building included space for a new employee health clinic.

Staff is recommending that Amendment Three be approved with CareHere Management, PLLC, for the opening of a new employee health clinic at the Human Services Center in the not to exceed amount of \$55,000.00 for a total contract price of \$898,090.00.

Health Services Provider Agreement between Adams County and CareHere Management, PLLC	
Original Agreement for GC Clinic	\$784,270.00
Amendment One for Kaiser Rate Change	\$44,500.00
Amendment Two for Propel Software	\$14,320.00
Amendment Three for HSC Clinic	\$55,000.00
Total Agreement	\$898,090.00

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Resources
Human Services

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 19

Cost Center: 8626

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	Multiple	----	\$187,318
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/> \$187,318

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

The budgeted operating expenditure amount listed above is for the Human Services Center clinic only.

The amount budgeted for the Government Center clinic is \$990,000.