



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> September 26, 2017
<b>SUBJECT:</b> Resolution Approving Community Services Block Grant - Community Action Plan for 2018-2020
<b>FROM:</b> Chris Kline, Director
<b>AGENCY/DEPARTMENT:</b> Human Services Department
<b>HEARD AT STUDY SESSION ON:</b>
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves the Community Services Block Grant - Community Action Plan for 2018-2020 including funding awards.

### **BACKGROUND:**

Adams County has received Community Service Block Grant (“CSBG”) funds annually from the Colorado Department of Local Affairs (“DOLA”) since 1974. The CSBG monies are used to serve Adams County residents earning no more than 125% of poverty. To receive this funding, Adams County must submit a three-year Community Action Plan outlining how the County will utilize the funds.

The Adams County CSBG Advisory Council reviewed the Community Action Plan and made funding recommendations for 2018-2020. The Adams County Community Action Plan is due to DOLA by October 2, 2017.

The estimated CSBG allocation for program year 2018 is \$489,558. Proposed allocations are as follows:

<b>Direct Costs:</b>	\$246,187
Staff salaries, operations, Community Enrichment Initiatives	
<b>Indirect Costs:</b>	\$23,339
Administrative cost, overhead	
<b>Sub-grantees Awards:</b>	

Adams County Food Bank	\$30,000
Ethiopian Community Development Council	\$49,232
La Raza Services, Inc.	\$20,000
New Legacy Charter School	\$55,800
Project Angel Heart	\$65,000
<b>TOTAL PY 2018</b>	<b>\$489,558</b>

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services, Community Support Services Division, Specialty Programs Section

**ATTACHED DOCUMENTS:**

Resolution

Adams County Community Services Block Grant - Community Action Plan for 2018-2020

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 34**Cost Center:** 9418

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5335		\$489,558
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$489,558</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7005		\$246,187
Current Budgeted Operating Expenditure:	7685		\$23,339
Current Budgeted Operating Expenditure:	8810		\$220,032
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$489,558</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☒ YES ☐ NO