



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> October 3, 2017
<b>SUBJECT:</b> SAFE Home Study Services Agreement
<b>FROM:</b> Raymond H. Gonzales, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Human Services Department, Division of Children and Family Services
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment One for the agreement with Maple Star Colorado for SAFE Home Study Services.

### **BACKGROUND:**

A formal Request for Proposal (RFP) was published for the Structured Analysis Family Evaluations (SAFE) Home Study program in September of 2016. Maple Star Colorado was awarded the agreement to provide these evaluations to facilitate permanency for children who are legally freed for adoption. SAFE Home Study Services are a requirement for Foster Care certification and adoption. The SAFE Home Study services include Home Studies, Home Study Updates, and Expedited Home Studies.

In order to meet the Block grant funding cycle it is requested that the SAFE Home Study Agreement be extended through July 1, 2018.

The Human Services Department is requesting an agreement increase for the following:

Contractor	Current Amount 2016/2017	Increase for 2017/2018	Total Contract Amount	Block Funding:
Maple Star Colorado	\$95,000	\$205,000	\$300,000	80/20

These adjustments are specifically for the increased need of home-based study services in two (2) areas. The first study area increase is the large number of kinship family placements of foster children. Therefore resulting in the second area of study increase, which is the request to adopt foster children by kinship in their current homes. Each type of service area requires a defined SAFE Home Study.

The recommendation is Amendment One be approved with Maple Star Colorado to extend the agreement until July 1, 2018, in the not to exceed amount of \$300,000.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department, Division of Children and Family Services

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 15**

**Cost Center: 2000E9001250**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5755		\$240,000
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<b>\$240,000</b>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	8310		\$300,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<b>\$300,000</b>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**