



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> October 17, 2017	
<b>SUBJECT:</b>	Renewal of licenses and maintenance with Oracle America, Inc., for the JD Edwards Software System
<b>FROM:</b>	Raymond H. Gonzales, County Manager Patti Duncan, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>HEARD AT STUDY SESSION ON:</b> N/A	
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO	
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves the renewal of licenses and maintenance with Oracle America, Inc., for the JD Edwards Software System.	

### **BACKGROUND:**

Adams County uses JD Edwards Software as the County's Enterprise Resource Planning (ERP) system. This system is used for key County business processes such as:

- Payroll
- Human Resources
- Budgeting
- Accounting
- Purchasing
- Accounts Receivable
- Accounts Payable

In order for the County to utilize the JD Edwards Software System, Oracle America, Inc., (Oracle) must supply licenses, support and maintenance for this software. The support from Oracle includes regulatory updates, application updates, foundation/tools updates, and access to documentation and knowledge resources for the software. Oracle is a pre-approved supplier listed in the Adams County Single Source Policy, Appendix E – Cooperative, Single, and Sole Source Purchases.

The Finance and Information Technology and Innovation Departments feel the pricing is fair and reasonable for these services. It is recommended that the renewal of the licenses and maintenance with Oracle America, Inc., be approved in the not to exceed amount of \$153,189.68.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Finance Department  
Information Technology and Innovation Department

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

**Fund:** 00001

**Cost Center:** 1057

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:	7825		\$800,000
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			\$800,000

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**