



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> December 5, 2017
<b>SUBJECT:</b> Human Services Workforce and Business Center (TANF) Funded Program
<b>FROM:</b> Raymond H. Gonzales, County Manager Patti Duncan, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Adams County Human Services Department Workforce and Business Center
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment Two to renew the agreement with Almost Home Inc., to provide Emergency Shelter and Transitional Housing for Temporary Assistance to Needy Families (TANF) in Adams County.

### **BACKGROUND:**

Adams County's Human Services Department receives Federal Temporary Assistance for Needy Families (TANF) Block Grant funds to implement its Colorado Works program. All activities funded through TANF must meet at least one of the four purposes of TANF. Services provided by Almost Home address the first purpose of TANF: Provide assistance to needy families so that children can be cared for in their own homes.

The County awarded the above original Agreement on December 29, 2015 and exercised the first renewal on January 1, 2017. The Human Services Department Workforce and Business Center is requesting to exercise the last renewal of the agreement with Almost Home Inc., to provide emergency shelter, transitional housing, case management, referrals, education, and advocacy services for families who are eligible for (TANF) in Adams County. These services include providing funds directly to families for rent, utilities, and other housing-related expenses.

Almost Home Inc., has met the Human Services Department's expectations of the agreement. They assisted one hundred twenty-four (124) families with rent, one hundred fifty-eight (158) families with utilities, and fifty-two (52) families with other needs. Eighty-three (83) instances of assistance were directly funded from this agreement.

Forty-one (41) families stayed in the homeless shelter from January through September 2017. In addition, an average of 23.4 students participate in either GED tutoring or ESL classes each month.

Eighty-five percent (85%) of the fees for this agreement will be funded by Federal Temporary Assistance for Needy Families (TANF) funds with Adams County responsible for the remaining fifteen percent (15%).

The total cost for the renewal will be in the amount of one hundred-thirty thousand dollars and no cents (\$130,000.00).

The service effective date will begin January 1, 2018 through December 31, 2018.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department Workforce and Business Center

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 15

**Cost Center:** 3070 i861 4196

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$110,500
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$110,500</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8305		\$130,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$130,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

**Additional Note:**