



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> December 5, 2017
<b>SUBJECT:</b> Human Services Workforce and Business Center (TANF) Funded Program
<b>FROM:</b> Raymond H. Gonzales, County Manager Patti Duncan, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Adams County Human Services Department Workforce and Business Center
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment Two to renew the agreement with ACCESS Housing, Inc., to provide Emergency Housing and Other Related Services for Temporary Assistance for Needy Families (TANF).

### **BACKGROUND:**

Adams County's Human Services Department receives federal Temporary Assistance for Needy Families (TANF) Block Grant funds to implement its Colorado Works program. All activities funded through TANF must meet at least one of the four purposes of TANF. Services provided by ACCESS Housing, Inc., address the first purpose of TANF: Provide assistance to needy families so that children can be cared for in their own homes.

The County awarded the original Agreement on January 4, 2016, and exercised the first renewal on January 3, 2017. At this time, the Human Services Department Workforce and Business Center is requesting to exercise the last renewal of the agreement with ACCESS Housing, Inc., to provide emergency housing and other related services for eligible Adams County families who are homeless or in danger of homelessness. These services include providing funds directly to families for rent, utilities, and other housing-related expenses.

ACCESS Housing, Inc., has met the Human Services Department's expectations of the agreement by providing the following services during the first nine (9) months of the agreement term. On average 7.8 families per month have been housed for thirty (30) to ninety (90) days in their family shelter facility. ACCESS Housing, Inc., has assisted twenty (20) families with rent. Seven hundred forty (740) families received referrals to other community partners for services not provided by ACCESS Housing, Inc. A monthly average of 7.2 adults have attended life skills classes, including budgeting, Road to Freedom, domestic violence and parenting.

The total cost for the renewal will be in the amount of sixty-two thousand dollars and no cents (\$62,000.00). Eighty-five percent (85%) of the costs will be funded by Federal TANF funds, with Adams County responsible for the remaining fifteen percent (15%).

The service effective date will begin January 1, 2018 through December 31, 2018.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department Workforce and Business Center

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 15

**Cost Center:** 3070 i861 4196

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5755		\$52,700
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$52,700</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7645		\$62,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$62,000</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☐ NO

**Additional Note:**