



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> December 5, 2017
<b>SUBJECT:</b> Human Services Workforce and Business Center (TANF) Funded Program
<b>FROM:</b> Raymond H. Gonzales, County Manager Patti Duncan, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Adams County Human Services Department Workforce and Business Center (TANF)
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment Two to renew the agreement with Growing Home Inc., to provide Housing Assistance, Homeless Prevention, and Transformation Housing Services.

### **BACKGROUND:**

Adams County's Human Services Department received a Temporary Assistance for Needy Families (TANF) Block Grant to assist with the goals of the Human Services Department Workforce and Business Center program services. The program services provide emergency shelter, transitional housing, case management, referrals, education, and advocacy services to eligible Adams County families.

The County awarded the above original Agreement on January 21, 2016, and exercised the first renewal on January 3, 2017. At this time, the Human Services Department Workforce and Business Center (TANF) is requesting to exercise the last renewal of the agreement with Growing Home Inc., to provide housing assistance, homeless prevention, and transformation housing services to eligible Adams County families. These services provide funds directly to families for rent, utilities, and other housing related expenses, including contingency funds which are funds distributed by Growing Home Inc., at the request of the Adams Works Section of the Workforce Business Center.

Growing Home Inc., has met the Human Services Department's expectations for the renewal term of the Agreement. They assisted thirty-three (33) families with a total of one hundred thirty-three (133) family members receiving direct assistance and contingency funds from this agreement. Case Management Services was provided to one hundred thirty-two (132) adults in conjunction with financial services. In addition, staff provided consultation through approximately one thousand three hundred fifty (1,350) phone calls to individuals looking for housing or other resources.

The Human Services Department received a TANF Block Grant to assist with the goals of the Human Services Department Workforce and Business Center (TANF) programs in 2017-2018. The grant awarded will provide for eighty-five (85%) funding by the Federal Government, with Adams County responsible for the remaining fifteen (15%) percent.

The total cost for the renewal will be in the amount of ninety-two thousand eight hundred and forty-nine dollars and no cents (\$92,849.00).

The service effective date will begin January 1, 2018 through December 31, 2018.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department Workforce and Business Center

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 15**Cost Center:** 3070 i861 4196

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5755		\$78,922.00
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$78,922.00</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	8305		\$92,849.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$92,849.00</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☐ NO

**Additional Note:**