



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: December 5, 2017
SUBJECT: Human Services Workforce and Business Center (TANF) Funded Program
FROM: Raymond H. Gonzales, County Manager Patti Duncan, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Adams County Human Services Department Workforce and Business Center
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to renew the agreement with Comitis Crisis Center Inc., to provide Emergency Housing and Homeless Prevention Housing Services.

BACKGROUND:

Adams County's Human Services Department receives Federal Temporary Assistance for Needy Families (TANF) Block Grant funds to implement its Colorado Works program. All activities funded through TANF must meet at least one of the four purposes of TANF. Services provided by Comitis address the first purpose of TANF: Provide assistance to needy families so that children can be cared for in their own homes.

The County awarded the original Agreement on December 29, 2015, and exercised the first renewal on January 3, 2017. At this time, the Human Services Department Workforce and Business Center is requesting to exercise the last renewal option of the agreement with Comitis Crisis Center Inc., to provide emergency shelter and transitional housing to eligible Adams County families.

Comitit Crisis Center Inc., has met the Human Services Department's expectations of the Agreement, providing fifteen (15) families with emergency shelter through September 2017. All approvals for services are made by either the Adams Works Family Transition Services (AWFTS) section manager, contract administrator, or a section supervisor. No expenses are incurred if no referrals are made.

The total cost for the renewal will be in the amount of one hundred thousand dollars (\$100,000.00). Eighty-five percent (85%) of the fees for this agreement will be funded by Federal Temporary Assistance for Needy Families (TANF) funds with Adams County responsible for the remaining fifteen percent (15%).

The service effective date will begin January 1, 2018 through December 31, 2018.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department Workforce and Business Center

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 3070 i861 4195

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$85,000.00
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$85,000.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			\$100,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$100,000.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: