



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: December 5, 2017
SUBJECT: Human Services Workforce and Business Center (TANF) Funded Program
FROM: Raymond H. Gonzales, County Manager Patti Duncan, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Adams County Human Services Department Workforce and Business Center
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to renew the agreement with Friends First, Inc., to provide Pregnancy Prevention Services.

BACKGROUND:

Adams County's Human Services Department receives Federal Temporary Assistance for Needy Families (TANF) Block Grant funds to implement its Colorado Works program. All activities funded through TANF must meet at least one of the four purposes of TANF. Services provided by Friends First, Inc., address the third purpose of TANF: Prevent and reduce the incidence of out-of-wedlock pregnancies. Friends First, Inc., provides educational and mentoring programs designed to empower teens to make positive life choices and develop healthy relationships, including:

- STARS (Students Teaching About Relationship and Success) mentoring program in which high school students are trained to mentor middle school students in areas such as goal setting, healthy relationships, communication, the benefits of sexual risk avoidance, and avoiding high risk activities.
- The Un Nuevo Comienzo Program (formerly the Quinceanera program) covers sexual risk avoidance, character development, refusal skills, boundaries, relationships, peer pressure, and communication with parents and peers.
- Project AIM (Adult Identity Mentoring) is a positive youth development program that is evidence based for teen pregnancy prevention and HIV prevention to eligible Adams County families.

The County awarded the original Agreement on January 4, 2016 and exercised the first renewal on January 3, 2017. At this time, the Human Services Department's Workforce and Business Center is requesting to exercise the last renewal year of the agreement with Friends First, Inc.

Friends First, Inc., has met the Human Services Department's expectations of the agreement. Fifty (50) students from Bennett High School and Bennett Middle School participated in the STARS program in the last six months of the 2016-2017 school year. Ninety (90) parents participated in four workshops with topics on drug and alcohol abuse in adolescents, effective parenting, parent-child relationships, and how to have a conversation about sexual activity with teens. The Un Nuevo Comienzo Program had eleven (11) students and fourteen (14) parents participate in the program. Project AIM, a youth development program that's designed for teen pregnancy prevention and HIV prevention served ninety-three (93) youth.

The total cost for Amendment Two will be in the amount of ninety thousand five hundred thirty-six dollars and no cents (\$90,536.00). Eighty-five percent (85%) of the fees will be funded by Federal Temporary Assistance for Needy Families (TANF) funds with Adams County responsible for the remaining fifteen percent (15%).

The service effective date will begin January 4, 2018, through January 2, 2019.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department Workforce and Business Center

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15
Cost Center: 3070 i871 4180

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$76,956.60
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$76,956.60</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7645		\$90,536.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$90,536.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: