# PUBLIC HEARING AGENDA ITEM

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| **DATE OF PUBLIC HEARING:** December 5, 2017 |
| **SUBJECT:** 2018 Budget Proposed for Adoption |
| **FROM:** Nancy Duncan, Budget Manager |
| **AGENCY/DEPARTMENT:** Budget Office |
| **HEARD AT STUDY SESSION ON:** September 22, 2017, October 17, 2017; October 24, 2017, & November 8, 2017 |
| **AUTHORIZATION TO MOVE FORWARD:** ☐ YES ☐ NO |
| **RECOMMENDED ACTION:** That the Board of County Commissioners considers the 2018 Proposed Budget being recommended by the County Manager. |

**BACKGROUND:**

As a political subdivision of the State of Colorado, Adams County prepares an annual budget as required by Colorado State Statutes (CRS 29-1-103). As part of the 2018 annual budget development process, the 2018 Proposed Budget was proposed during Public Hearing on October 10, 2017. A Budget Retreat was held on September 22 and Study Sessions have been conducted to review and discuss the 2018 Budget. A Public Hearing regarding the proposed budget will be held on December 5, 2017 for a first reading. This will allow for public review of the 2018 Proposed Budget prior to final adoption of the budget scheduled on December 12, 2017.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Manager's Office and Budget Office

**ATTACHED DOCUMENTS:**

2018 Proposed Budget Presentation

## FISCAL IMPACT:

Please check if there is no fiscal impact ☒.  If there is fiscal impact, please fully complete the section below.

| Fund: |
|---|

| Cost Center: |
|---|

|  | Object Account | Subledger | Amount |
|---|---|---|---|
| Current Budgeted Revenue: | | | |
| Additional Revenue not included in Current Budget: | | | |
| **Total Revenues:** | | | |

|  | Object Account | Subledger | Amount |
|---|---|---|---|
| Current Budgeted Operating Expenditure: | | | |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| **Total Expenditures:** | | | |

**New FTEs requested:**　　　☐ YES　　　☐ NO

**Future Amendment Needed:**　　☐ YES　　　☐ NO

**Additional Note:**

Informational Only