



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> December 5, 2017
<b>SUBJECT:</b> Amending Contract Between Adams County and Almost Home
<b>FROM:</b> Chris Kline, Director
<b>AGENCY/DEPARTMENT:</b> Human Services Department
<b>HEARD AT STUDY SESSION ON:</b> n/a
<b>AUTHORIZATION TO MOVE FORWARD:</b> YES NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves this Contract Amendment between Adams County and Almost Home

### **BACKGROUND:**

Adams County has received Community Services Block Grant (“CSBG”) funds annually from the Colorado Department of Local Affairs (“DOLA”) since 1974. The State receives CSBG funds from the U.S. Department of Health and Human Services to ameliorate the effects of poverty in local communities. The Board of County Commissioners (“BOCC”) approves the County’s CSBG Community Action Plan every three years. Some of the CSBG funds are distributed to local non-profits.

For the current 3-year cycle of 2015-2018, one of the agencies funded by CSBG was Almost Home. Almost Home was not able to expend its allocation and has requested a six month extension. The original contract with Almost Home was approved by the BOCC on March 1, 2015, and amended on October 20, 2016, and expires on December 31, 2017.

This requested contract amendment will achieve the following regarding Almost Home:

- Extend contract end date from December 31, 2017 to July 31, 2018 to ensure that unspent funds are available to Almost Home.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department, Almost Home

**ATTACHED DOCUMENTS:**

Resolution

Original Contract between Adams County and Almost Home

Contract Amendment #1 PY2016- PY2017

Contract Amendment #2 PY2017 - PY2018

**FISCAL IMPACT:**

Please check if there is no fiscal impact. If there is fiscal impact, please fully complete the section below.

**Fund:** 34**Cost Center:** 9418

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5335		\$99,938.02
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$99,938.02</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	8810		\$99,938.02
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$99,938.02</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**