



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: December 5, 2017
SUBJECT: Mental Health Consultation Services
FROM: Raymond H. Gonzales, County Manager Patti Duncan, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Adams County Human Services Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two renew the agreement with Denver Children's Advocacy Center to provide Mental Health Consultation Services.

BACKGROUND:

Denver Children's Advocacy Center is currently under agreement with Adams County Human Services Department - Head Start Program to provide mental health consultation services for Adams County Head Start (ACHS) Program. Their focus is to ensure that every high-risk child in our program receives immediate, compassionate and effective mental health support in the process of breaking the cycle of abuse and violence by engaging the entire family and staff.

The initial agreement was awarded on October 11, 2016, Amendment One issued to increase the agreement amount on February 10, 2017 with two option renewal years. The Human Services Department has allocated \$66,000.00 for the first year of the agreement. The total agreement amount will increase from \$ 66,000.00 to \$132,000.00.

Denver Children's Advocacy Center has met the Human Services Department's expectations of the agreement. The total cost for Amendment Two will be the amount of sixty- six thousand dollars and no cents (\$66,000.00) for the first renewal year

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 31**Cost Center:** 935117

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5230		\$66,000
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$66,000</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7635	5500	\$66,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$66,000</u>

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☒ NO**Additional Note:**