



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: December 5, 2017
SUBJECT: Water Truck Upgrade
FROM: Raymond H. Gonzales, County Manager Patti Duncan, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON:
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves a purchase order revision to MHC Kenworth Denver for a transmission upgrade for the Water Truck

BACKGROUND:

On August 2, 2017 Adams County issued a formal Request for Proposal (RFP) seeking a qualified contractor to provide a Water Truck for the Facilities and Fleet Management Department that will be primarily utilized by the Parks and Open Space Department for grounds maintenance and dust mitigation. Proposals were opened on August 25, 2017 with four firms submitting proposals.

After a thorough evaluation of the proposals received, the decision was made to purchase the water truck from MHC Kenworth Denver. The proposal received from MHC Kenworth Denver was the highest technical scoring response reviewed by the evaluation committee and was also the lowest cost. However, during early construction of the vehicle, it was determined that an upgrade to the transmission would be needed for the proper function of the vehicle's water spraying system. Due to this unforeseen requirement, the Fleet and Facilities Management Department, in conjunction with the Purchasing Division, negotiated a reduced price with MHC Kenworth Denver for the upgrade.

It is recommended that the Board of County Commissioners approves a purchase order revision to MHC Kenworth Denver for the upgrade of the Water Truck's transmission in the amount of \$4,875.00 increasing the total cost of the vehicle from \$104,456.00 to \$109,331.00. After a total cost of ownership analysis, MHC Kenworth Denver still provides the best value to Adams County.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Management Department
Parks and Open Space Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 00006**Cost Center:** 9111

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9165	91111610	\$435,000
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/> \$435,000

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: