



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: December 5, 2017
SUBJECT: Adams County Animal Shelter
FROM: Raymond H. Gonzales, County Manager Patti Duncan, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON: November 14, 2017
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to the agreement with G Squared Design for the Design Professional Services of the Adams County Animal Shelter

BACKGROUND:

In April of 2016, G Squared Design was awarded an agreement to provide Design for A & E services for the new Animal Shelter located off of Riverdale Road. In the original Scope of Work, G Squared assisted in site selection, and provided the design of the new facility. The original RFP identified a total project budget of \$14M and a construction cost of \$10M.

In December of 2016, the Board of County Commissioners approved an amended total project budget of \$27.5M with an associated construction cost estimated between \$20M and \$22M. In the first half of 2017, the level of effort significantly increased and was utilized to confirm the project program, schematic designs and project estimates.

The increase in total contract value is due to the revised estimated construction costs, additional costs incurred as a result of exploratory efforts related to the Butterfly Pavilion, other potential partners, utility routing (specifically water and sewer) as well as ancillary items including design of the extension of Park Boulevard North to 124th avenue resulting in additional design fees.

It is recommended to approve Amendment One for the agreement with G Squared Design in the amount of \$1,368,397.00 for a total contract price of \$2,246,039.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Management Department
Animal Shelter

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 4**Cost Center: 3161**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9055	31611701	\$12,869,959
Add'l Capital Expenditure not included in Current Budget:	9055	*	\$11,000,000
Total Expenditures:			<u>\$23,869,959</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

* Additional \$11,000,000 in the Capital Expenditure not included in Current Budget line is contingent on future budgets being approved and adopted.