



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: December 12, 2017
SUBJECT: 2016 Consolidated Annual Performance and Evaluation Report (CAPER)
FROM: Kristin Sullivan, Community and Economic Development Director
AGENCY/DEPARTMENT: Community and Economic Development
HEARD AT STUDY SESSION ON: Not applicable
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: There is no formal Board approval for the CAPER. Prior to submittal to the US Department of Housing and Urban Development (HUD), the County is providing an opportunity for the public to comment on the CAPER at a public hearing.

BACKGROUND:

The 2016 CAPER is a HUD required document, prepared by the County, which outlines the use of HUD funds, accomplishments, expenditures, beneficiaries, and self-evaluation during the 2016 program year.

In December 2016, HUD accepted the County's request to change its program year from March 1 - February 28 to July 1 - June 30. Consequently, the County's 2016 program year ran from March 1, 2016 through June 30, 2017 (the 2017 program year will run from July 1, 2017 - June 30, 2018).

The 2016 CAPER provides narratives describing how Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant Program (ESG) funds were utilized in 2016 to further the goals and objectives as outlined in the County's 2015-2019 Consolidated Plan. These funds benefit the Urban County and HOME Consortia areas and citizens who meet HUD's definition of low-to-moderate income. The Urban County includes unincorporated Adams County, the Town of Bennett, and the cities of Brighton, Federal Heights and Northglenn. The HOME Consortia includes Adams County and the cities of Westminster and Thornton.

The following accomplishments occurred during the 2016 program year:

CDBG

- Over \$1 million dollars expended
 - Minor Home Repair Program provided essential health and safety repairs to 47 low-to-moderate income homeowners in the cities of Federal Heights, Brighton and unincorporated Adams County;
 - City of Federal Heights Rental Inspection Code Enforcement program conducted 578 inspections; and
 - County met its timeliness ratio six months ahead of schedule.

HOME

- Over \$1.5 million dollars expended
 - Ten low-to-moderate income individuals/families received assistance with down payment and closing costs through the First Time Home Buyer Program;
 - Five families in the City of Thornton received rental assistance for a year through the Tenant Based Rental Assistance program,;
 - Greenleaf Apartments – A three-story, 55-unit affordable apartment complex located in Aurora was preserved by replacing vital structural elements including staircases; and
 - Alto - Construction began on a multi-use 70-unit affordable housing development in the City of Westminster. When complete in early 2018, it will offer essential services on the first floor, be within walking distance of the Westminster Station, and serve as the new location for the Adams County Housing Authority.

ESG

- Over \$117,000 expended
 - Remaining 2015 ESG allocation was expended by Growing Home and Almost Home for Emergency Shelter, Homelessness Prevention, and HMIS (ESG reporting system) and approximately 245 persons were served by Almost Home, Growing Home and Arising Hope.

HUD requires submittal of the CAPER annually, following publication and a fifteen (15) public comment period. A notice requesting public comment and availability of the draft 2016 CAPER was published on November 22 and 23, 2017 in the Brighton Blade and Northglenn/Thornton Sentinel, respectively. The 2016 CAPER is available on the County's webpage (<http://www.adcogov.org/announcements-and-latest-news>) and upon request. No public comments were received.

The Board of County Commissioners is not required to approve the CAPER. It will be submitted to HUD for formal review and acceptance after the December 12, 2017 public hearing.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

N/A

ATTACHED DOCUMENTS:

Resolution
2016 Draft CAPER

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: