



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: December 12, 2017
SUBJECT: 2018 Budget Proposed for Adoption
FROM: Nancy Duncan, Budget Manager
AGENCY/DEPARTMENT: Budget Office
HEARD AT STUDY SESSION ON: September 22, 2017, October 17, 2017; October 24, 2017, & November 8, 2017
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners considers the 2018 Proposed Budget being recommended by the County Manager.

BACKGROUND:

As a political subdivision of the State of Colorado, Adams County prepares an annual budget as required by Colorado State Statutes (CRS 29-1-103). As part of the 2018 annual budget development process, the 2018 Proposed Budget was proposed during Public Hearing on October 10, 2017. A Budget Retreat was held on September 22 and Study Sessions have been conducted to review and discuss the 2018 Budget. A Public Hearing regarding the proposed budget will be held on December 5, 2017 for a first reading. This will allow for public review of the 2018 Proposed Budget prior to final adoption of the budget scheduled on December 12, 2017.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Manager's Office and Budget Office

ATTACHED DOCUMENTS:

Resolution Approving Expenditures and Revenues for Each Fund and Adopting a Budget for Adams County, State of Colorado, for the Calendar Year Beginning on the First Day of January 2018 and Ending on the Last Day of December 2018.

Resolution Appropriating Sums of Money to the Various Funds in the Amounts and for the Purposes as Set Forth Below, for the County of Adams, State of Colorado for the Calendar Year Beginning on the First Day of January 2018 and Ending on the Last Day of December 2018.

Resolution Approving Adams County Fee Schedule for the Calendar Year Beginning on the First Day of January 2018 and Ending on the Last Day of December 2018.

Resolution Approving the Certification of Mill Levies for the Calendar Year Beginning on the First Day of January 2018 and Ending on the Last Day of December 2018.

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund:
Cost Center:

See Additional Note for Fiscal Impact Information	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

The Fiscal Impact is summarized in the 2018 Budget Resolutions.