



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: December 12, 2017
SUBJECT: Adams County Head Start's Lease Agreement with Westminster Public Schools for Program Years 2017-2020
FROM: Chris Kline, Director of Human Services Department
AGENCY/DEPARTMENT: Human Services Department
HEARD AT STUDY SESSION ON: NA
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approve the resolution for Head Start to lease the Shaw Primary School at 8401 Circle Drive, Westminster, CO 80031 for Program Years 2017-2020

BACKGROUND:

Adams County Head Start leases space in the community to provide Head Start services. Attached is a Lease Agreement with Westminster Public Schools (September 1, 2017 – August 31, 2020). The agreement will provide classroom and outdoor playground space for Head Start children at the Shaw Primary School located at 8401 Circle Drive, Westminster.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Westminster Public Schools

ATTACHED DOCUMENTS:

Resolution attached

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 31**Cost Center:** 935117

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5230		\$73,387.12
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$73,387.12</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7915		\$73,387.12
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$73,387.12</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: