



PUBLIC HEARING AGENDA ITEM

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| DATE OF PUBLIC HEARING: March 13, 2018 |
| SUBJECT: Resolution Approving Adams County entering into Sub Grantee Agreements under the Community Services Block Grant for 2018-2021 |
| FROM: Chris Kline, Director |
| AGENCY/DEPARTMENT: Human Services Department |
| HEARD AT STUDY SESSION ON: February 27, 2018 |
| AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO |
| RECOMMENDED ACTION: That the Board of County Commissioners Approves Adams County entering into Sub Grantee Agreements under the Community Services Block Grant for 2018-2021 |

BACKGROUND:

Adams County has received Community Service Block Grant (“CSBG”) funds annually from the Colorado Department of Local Affairs (“DOLA”) since 1974. The CSBG monies are used to serve Adams County residents earning no more than 125% of the federal poverty guidelines. Adams County submitted a three-year Community Action Plan outlining how the County will utilize the funds and received approval December 29, 2017.

In addition to the sub grantees the Board of County Commissioners approved under resolution 2017-460, this current resolution requests to add two additional sub grantees: Early Childhood Partnership of Adams County and Almost Home.

The estimated CSBG allocation for program year 2018 is \$488,170. Proposed allocations are as follows:

| | |
|---|------------------|
| Direct Costs: | \$137,763 |
| Staff salaries | |
| Indirect Costs: | \$21,201 |
| Administrative cost, overhead | |
| Sub-grantees Awards: | \$329,206 |
| Adams County Food Bank | |
| Ethiopian Community Development Council | |

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|---|------------------|
| La Raza Services, Inc. | |
| New Legacy Charter School | |
| Project Angel Heart | |
| Early Childhood Partnership of Adams County | |
| Almost Home | |
| | |
| TOTAL PY 2018 | \$488,170 |

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services, Community Support Services Division, Specialty Programs Section

ATTACHED DOCUMENTS:

Resolution 2017-460, approved on September 26, 2017

2018 Agreements with Adams County Food Bank, Ethiopian Community Development Council, La Raza Services, Inc., New Legacy Charter School, Project Angel Heart, Early Childhood Partnership of Adams County, Almost Home

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 34**Cost Center:** 34 and 9418

| | Object Account | Subledger | Amount |
|--|---------------------------|------------------|------------------|
| Current Budgeted Revenue: | 5335 | | \$500,000 |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | <u>\$500,000</u> |

| | Object Account | Subledger | Amount |
|---|---------------------------|------------------|------------------|
| Current Budgeted Operating Expenditure: | 7005-7152 | | \$137,763 |
| Current Budgeted Operating Expenditure: | 7240-8025 | | \$21,201 |
| Current Budgeted Operating Expenditure: | 8810 | | \$329,206 |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | <u>\$488,170</u> |

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☒ YES ☐ NO

Additional Note: