



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 1, 2018
SUBJECT: John Deere Heavy Equipment
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON:
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves a Purchase Order award to Honnen Equipment for Three 2018 John Deere 644K Loaders, One 2018 John Deere 772G Motor Grader, Two 2018 John Deere 410L Backhoe Loaders and One 2018 John Deere 300G Excavator

BACKGROUND:

On March 26, 2015, John Deere Construction Retail Sales submitted a proposal to the National Joint Powers Alliance (NJPA) purchasing cooperative to provide construction and agricultural equipment to participating agencies. On May 19, 2015, a contract was awarded to John Deere Construction Retail Sales by NJPA for such equipment. The contract allows authorized resellers to sell John Deere equipment utilizing the negotiated cooperative pricing.

In 2018, budget appropriations were made to procure several new pieces of John Deere heavy equipment for the Facilities and Fleet Management Department (Fleet Management) as most of the current equipment is at the end of their service hours. The appropriations included funding for Three (3) 644K Loaders, One (1) 772G Motor Grader, Two (2) 410L Backhoe Loaders and One (1) 300G Excavator. As Adams County is a participant in the NJPA purchasing cooperative, Fleet Management plans to utilize the contracted pricing as follows:

- 1 each – 644K Loader in the amount of \$248,773.00
- 2 each – 644K Loader in the amount of \$258,223.00 each (higher cost due to additional fork attachments)
- 1 each – 772G Motor Grader in the amount of \$285,579.00
- 2 each – 410L Backhoe Loaders in the amount of \$135,614.00 each
- 1 each – 300G Excavator in the amount of \$300,935.00

Fleet Management feels the contracted pricing is fair and reasonable for this equipment. It is recommended that the Purchase Order be issued to Honnen Equipment for the purchase of the heavy equipment for Fleet Management in the total amount of \$1,622,961.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Management Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 1**Cost Center: 9111**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9165	91111810	\$900,000
	9165	91111809	\$310,000
	9165	91111813	\$310,000
	9165	91111811	\$370,000
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$1,890,000</u>

New FTEs requested: ☐ YES ☒ NOFuture Amendment Needed: ☐ YES ☒ NO**Additional Note:**