



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 8, 2018
SUBJECT: Core Service Agreement Renewals
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves multiple Amendments for the 2018/2019 Core Service Agreements.

BACKGROUND:

In 1991, Article 5.5 was enacted to create the Colorado Family Preservation Act. The program is defined in State Statutes as Family Preservation, the program is referenced in the Code of Colorado Regulations (12 CCR 2509-4) as Core Services. The Core Services Program was established within the Colorado Department of Human Services in 1994 and is statutorily mandated to provide strength-based resources and support to families when children are at imminent risk of out of home placement and/or are in need of services to maintain a least restrictive setting.

Request for Proposals were previously performed and renewals approved for the Core Service agreements by the Board of County Commissioners. Staff is requesting the renewal of the following agreements for the 2018/2019 year as follows:

Home Based Intervention:

Home based interventions are services provided primarily in the home of the client and can include the following services: therapeutic, concrete, collateral and crisis intervention. These are directed to meet the needs of the child and family.

Service Provider	2018-2019 Renewal Amt	Funding Source
Colorado Boys Ranch	\$220,000	100% Core
Denver Area Youth Services	\$100,000	80/20 Core
Family Tree	\$296,639	80/20 Core
Maple Star Colorado	\$85,000	100% Core
Maple Star Colorado -Removal Prevention Program	\$345,000	80/20 Core
Savio House	\$340,000	100% Core
The Curry Center	\$40,000	100% Core

Comprehensive Parenting Time:

Comprehensive parenting time services provides for a continuum of parenting time opportunities which include therapeutic parenting time, supervised parenting time, community parenting time and in home parenting time.

Service Provider	2018-2019 Renewal Amt	Funding Source
Colorado Boys Ranch	\$60,000	80/20 Core
Griffith Centers	\$215,000	80/20 Core
Lifelong	\$85,000	80/20 Core
Maple Star Colorado	\$100,000	80/20 Core
Shiloh House	\$250,000	80/20 Core

Sexual Abuse Treatment:

Sexual abuse treatment services are therapeutic interventions designed to address issues and behaviors related to sexual abuse victimization, sexual dysfunction and sexual abuse perpetration and to prevent further sexual abuse and victimization.

Service Provider	2018-2019 Renewal Amt	Funding Source
Christopher DuVernay	\$25,000	100% Core
Savio House	\$270,000	100% Core
Shiloh House	\$50,000	100% Core

Substance Abuse Treatment:

Substance abuse treatment services are diagnostic and/or therapeutic services to assist in the development of the family services plan, to assess and/or improve family communication, family functioning and to prevent further abuse of drugs or alcohol.

Service Provider	2018-2019 Renewal Amt	Funding Source
Life Support BI	\$100,000	100% Core
Savio House	\$60,000	100% Core
Signal Behavioral Health Network	\$174,146	100% Core
Synergy	\$155,000	100% Core

Family Team Meeting:

Family Team Meeting (FTM) is a family centered meeting that brings the family and the Department together to model teachings and philosophy from Team Decision Making (TDM) and Family Group Decision Making (FGDM). The purpose of the FTM is to increase family engagement and involvement at Adams County by coordinating and scheduling FTMs for every case prior to an anticipated out of home placement, prior to any change in placement and prior to reunification with their family.

Service Provider	2018-2019 Renewal Amt	Funding Source
Shiloh FTM	\$102,000	80/20 Core

Domestic Violence Reduction Program:

The goal of the Domestic Violence Reduction Program is to reduce the impact of domestic violence on children served by child welfare in Adams County. This includes providing proactive support to families with co-occurrence of domestic violence and child maltreatment, engage families in appropriate services, promote increased safety for abused children and adults as well as educate and empower children about domestic violence.

Service Provider	2018-2019 Renewal Amt	Funding Source
Maple Star Colorado -DV Intervention Program	\$202,786	80/20 Core

Child Mentoring and Family Support Intervention:

Child mentoring and family support is a community based intervention for child/youth and families. It is used as an adjunct to ongoing case management services. The program services target an identified child, although assistance is provided to the entire family and will provide services such as life skills, educational support and social activities.

Service Provider	2018-2019 Renewal Amt	Funding Source
Youth Advocate Program (YAP)	\$450,000	80/20 Core

Life Skills Services:

Life skills services are provided primarily in the home, but are focused on teaching household management, effectively assessing community resources, parenting techniques and family conflict management.

Service Provider	2018-2019 Renewal Amt	Funding Source
Lifelong	\$190,000	100% Core
Savio House	\$20,000	100% Core
Shiloh House	\$45,000	80/20 Core
The Hope Initiative	\$150,000	80/20 Core
Tri County Health - Early Childhood Intervention Program	\$189,342	80/20 Core

Intensive Family Therapy:

Intensive family therapy typically occurs with all family members to improve family communication, functioning and relationships.

Service Provider	2018-2019 Renewal Amt	Funding Source
Savio House	\$30,000	100% Core

Mental Health Services:

Mental health services include diagnostic and/or therapeutic services to assist in the development of the family services plan, to assess and/or improve family communication, function and relationships. Mental health services include individual, family and /or group therapy modalities as well as psychiatric/medication services.

Service Provider	2018-2019 Renewal Amt	Funding Source
Aurora Mental Health	\$50,000	100% Core
Community Reach Center	\$198,000	100% Core
Maple Star Colorado	\$85,000	100% Core
Savio House	\$40,000	100% Core

Services will be funded through the 2017/2018 Core Services allocation. The funding source that is covered under 80/20 will be 80% funded by Federal and State resources with a 20% match by Adams

County. Services that are funded at 100% Core are paid 100% by the State with no Adams County match required.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children & Family Services

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: See additional notes

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$1,295,384
Current Budgeted Revenue:	5765		\$2,909,376
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$4,204,760</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7005-8310		\$4,722,913
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$4,722,913</u>

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

Cost Centers:

[202012001700](#)

[202012001710](#)

[202012001720](#)

[202012001740](#)

[202012001845](#)

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