



## PUBLIC HEARING AGENDA ITEM

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|---|
| <b>DATE OF PUBLIC HEARING:</b> 5/15/18  |
| <b>SUBJECT:</b> Annual Operating Plan 2018  |
| <b>FROM:</b> Michael McIntosh, Sheriff  |
| <b>AGENCY/DEPARTMENT:</b> Adams County Sheriff's Office   |
| <b>HEARD AT STUDY SESSION ON:</b> n/a   |
| <b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO        |
| <b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves Annual Operating Plan 2018 |

### **BACKGROUND:**

This Annual Operating Plan (AOP) is pursuant to the "Agreement for Cooperative Wildfire Protection in Adams County" dated January 2017, also known as the State to County Agreement. (See Attachment #1)

This AOP is also a component of the Statewide AOP and the "Statewide Cooperative Wildland Fire and Stafford Act Agreement."

This Annual Operating Plan is applicable to all signatories and address how the signatories will implement the State to County Agreement. The County may create specific fire district AOP's or Agreements to further define the roles and responsibilities within the County. This plan is not intended to force or suggest that any signatory operate outside of their legal authority, policies, mission or business practices. This plan outlines common approaches in wildland fire management as well as agency specific approaches.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Adams County  
Adams County Sheriff's Office  
Colorado Division of Fire Prevention and Control  
United States Fish and Wildlife Service

### **ATTACHED DOCUMENTS:**

Adams County Annual Operating Plan 2018  
Attachment 1: Agreement for Cooperative Wildfire Protection in Adams County  
Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

**Fund:****Cost Center:**

|  | Object<br>Account | Subledger | Amount |
|--|-------------------|-----------|--------|
| Current Budgeted Revenue:                          |                   |           |        |
| Additional Revenue not included in Current Budget: |                   |           |        |
| <b>Total Revenues:</b>                             |                   |           |        |

|   | Object<br>Account | Subledger | Amount |
|---|-------------------|-----------|--------|
| Current Budgeted Operating Expenditure:                     |                   |           |        |
| Add'l Operating Expenditure not included in Current Budget: |                   |           |        |
| Current Budgeted Capital Expenditure:                       |                   |           |        |
| Add'l Capital Expenditure not included in Current Budget:   |                   |           |        |
| <b>Total Expenditures:</b>                                  |                   |           |        |

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

**Additional Note:**