



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 15, 2018
SUBJECT: HS Connects Human Services Data Platform
FROM: Chris Kline, Kevin Beach, and Herb Covey
AGENCY/DEPARTMENT: Human Services/Information Technology Services
HEARD AT STUDY SESSION ON: May 8 th during AIR Discussion
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves the IGA's related to HS Connects Systems

BACKGROUND:

Arapahoe County has developed a human services data platform named HS Connects that is designed to meet the needs of human services departments in Colorado. Adams County Human Services and Information Technology Services have reviewed this system and believe it would represent a significant improvement over existing legacy systems. These legacy systems could be replaced with the more efficient and effective platform provided by HS Connects. Other counties agree, such as Arapahoe, El Paso, Eagle, Pueblo, Broomfield, and potentially others. In addition, HS Connects received grants that Adams County can benefit from awarded by Colorado Health Care Policy and Financing (HCPF) and the USDA Food and Nutrition Service (FNS) Supplemental Nutrition Assistance Program (SNAP).

HS Connects will allow counties to share client data across systems and counties (inter-operability) and do so with little training and reduced licensing costs. HS Connects has the potential to expand to all human services programs including Child Welfare, Workforce and Business Center, and Child Support Services.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services, Information Technology, and County Attorney's Office
Arapahoe County
El Paso County

ATTACHED DOCUMENTS:

Inter-Government Agency Agreement with Arapahoe County

Inter-Government Agency Agreement with El Paso County for Grant Funding

Statement of Work

Resolution Approving the Inter-Government Agency Agreement with Arapahoe County

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center:** 100005007000

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$64,588
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$64,588</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7645		\$76,729
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$76,729</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☒ YES ☐ NO

Additional Note:

The County Attorney's Office has reviewed the Inter-agency agreements with Arapahoe and El Paso Counties. The FNS/SNAP grant will cover approximately 45% of costs and the HCPF grant about 40% of costs. Adams County's estimated share is the remaining 15%. The largest cost category is for user licenses for 225 Adams County staff at \$210 per license. Some minor additional costs may arise for assistance to Adams County by Arapahoe County and are estimated to be about 20 hours. Examples of such costs include assisting Adams County with setting up testing & implementation environments and migrating documents and metadata into HR Connects-required formats.