



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> May 22, 2018
<b>SUBJECT:</b> Mental Health Consultation Services
<b>FROM:</b> Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Adams County Human Services Department, Head Start
<b>HEARD AT STUDY SESSION ON</b>
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment Three to the agreement with Denver Children's Advocacy Center for mental health consultation services.

### **BACKGROUND:**

Denver Children's Advocacy Center is currently under agreement with Adams County Human Services Department, Head Start Program to provide mental health consultation services to ensure that every high-risk child in the program receives immediate, compassionate and effective mental health support, while in the process of breaking the cycle of abuse and violence by engaging the entire family and staff.

The initial agreement was awarded on October 11, 2016, in the amount of \$33,000.00. Amendment One was approved on February 10, 2017, to add additional consultants work hours and increase the agreement amount in the amount of \$33,000.00. Amendment Two was approved on January 2, 2018, to utilize the first renewal year option in the amount of \$66,000.00.

The Human Services Department is pleased with the services provided by Denver Children's Advocacy Center and is requesting the approval of an additional \$15,840.00 within the current contract period to continue the mental health consultation services and support through October 10, 2018, bringing the total contract value to \$147,840.00.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department

### **ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 31**Cost Center:** 935118

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5230		\$15,840.00
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$15,840.00</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7635	5500	\$15,840.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$15,840.00</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☐ NO

**Additional Note:**