



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 22, 2018
SUBJECT: Nurse Home Visits Prenatal and Postnatal Education Program - Temporary Assistance for Needy Families (TANF)
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Adams County Human Services Department, Workforce and Business Center - TANF
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to the agreement with the Tri-County Health Department to provide the Nurse Home Visits Prenatal and Postnatal Education Program.

BACKGROUND:

The County's Human Services Department received Federal Temporary Assistance for Needy Families (TANF) Block Grant funds to implement its Colorado Works Program and to assist with the goals of the Human Services Department Workforce and Business Center (WBC) TANF program. The program has proven to be successful in preventing and reducing the incidence of out-of-wedlock pregnancies, improving the knowledge, skills, and behavior of new mothers in regards to prenatal and postnatal care, parenting, and pregnancy-related issues.

The services provided by the Tri-County Health Department's (TCHD) Nurse Home Visits Prenatal and Postnatal Education Program addresses the third purpose of TANF: To prevent and reduce the incidence of out-of-wedlock pregnancies. TCHD has provided high quality nurse visitation services in the homes of new and expectant mothers, as well as classroom instruction. First time program participants receive weekly visits in their homes, or at another location for the first month, then bi-weekly up to two years.

The home visits component of the program addresses:

- Any health issues and assist parents navigating healthcare systems
- Developmental screening of children
- Prenatal and postpartum assessments and education

- Family planning and education and referrals to family planning services
- Perinatal depression assessment, substance use assessment, and referrals to mental health services when needed
- Addressing parenting and life course development

In addition, classes conducted at the Adams County Human Services Center, Adams County School Districts, and other locations. Topics include: birth control and sexually transmitted infection, caregiver and baby education, and perinatal mental health.

The Request for Proposal was solicited through the Rocky Mountain Bid System on February 14, 2017, and approved by the Board of County Commissioners for award to the Tri-County Health Department for a one-year agreement with two one-year renewal options.

The Human Services Department is pleased with the Tri-County Health Department services and they have met the expectations of the agreement for the first nine months by serving forty-two (42) families with in-home visitation services (75% from the TANF Basic Cash Assistance program). Provided one hundred fifty-nine (159) home visits and facilitated thirty-five (35) classes. Since there was no existing caseload when the program began, fewer families have been served than what will be served next year, and less than the entire agreement amount will be expended.

The total cost for Amendment One will be in the amount of three hundred twenty-three thousand eight hundred ninety-nine dollars and no cents (\$323,899.00). Eighty-five (85%) percent is covered by federal funding with Adams County responsible for the remaining fifteen (15%) percent.

The service effective date will be from June 1, 2018, through May 31, 2019.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Workforce and Business Center (TANF)

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center:** 99915, 3070 i878 4195

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$275,314.15
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$275,314.15</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7645		\$323,899.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$323,899.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

These expenditures are based on 2018 budget approval.