



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 22, 2018
SUBJECT: Substance Abuse Monitoring Services
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to renew agreements for Substance Abuse Monitoring.

BACKGROUND:

Request for Proposals for substance abuse monitoring services were performed in July of 2017. The Board of County Commissioners approved the agreements with Intervention and Geo Reentry Services, LLC to provide Substance Abuse Monitoring Services for the Adams County Human Services Department. These services are intended to monitor a client's sobriety as well as factor into decision making regarding whether or not substance abuse treatment is needed and whether to open, close, or continue cases. Services include but are not limited to: lab based urine drug screening, instant urine drug screening, breathalyzers and hair strand tests.

Staff is recommending the renewal of the following agreements:

Provider	Child Welfare Block Grant 80%	Adams County 20%	Total Year Price
Geo Reentry Services	\$224,000	\$56,000	\$280,000
Intervention	\$60,000	\$15,000	\$75,000
		Total	\$355,000

These agreements will be funded 80/20 through the Child Welfare Block Allocation Program, 80% paid by the State and a 20% Adams County match.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children and Family Services Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center:** 99915, Various

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$177,500.00
Additional Revenue not included in Current Budget:	99915.5765		\$106,500.00
Total Revenues:			<u>\$284,000.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$355,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$355,000.00</u>

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☒ NO**Additional Note:**