



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 22, 2018
SUBJECT: Juvenile Assessment Center
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to renew the agreement with The Link for Juvenile Assessment Center Services.

BACKGROUND:

The Link was awarded a sole source agreement in 2016, to provide a single point of entry to facilitate access to services for juvenile offenders and at risk youth. Under this agreement, The Link provides early intervention and provision of comprehensive assessment to divert youth from involvement in the juvenile justice system. The Link provides family mediation and referrals for appropriate interventions to significantly reduce the number of youth who do not present a danger to themselves or others or have child welfare issues from entering the Child Welfare System.

The Adams County Human Services Department, Children and Family Services Division recommends renewing the agreement with The Link for one additional year in the not to exceed amount of \$100,000.00. This agreement is part of the 80/20 Child Welfare Block Allocation Program and is funded as follows:

Provider	80% Block Allocation	20% Adams County Match	Total Amount
The Link	\$80,000.00	\$20,000.00	\$100,000.00

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children and Family Services Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center:** 99915, Various

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$50,000.00
Additional Revenue not included in Current Budget:	99915.5765		\$30,000.00
Total Revenues:			<u>\$80,000.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$100,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$100,000.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: