



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 22, 2018
SUBJECT: Guaranteed Beds, Shelter and Residential Care
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to renew the agreement with Shiloh House, Inc., for guaranteed beds, shelter, and residential care of children and youth.

BACKGROUND:

In 2016, Shiloh House, Inc., was awarded a single source agreement to provide guaranteed beds, shelter and residential care of children and youth within Adams County. The services provided by Shiloh House, Inc., developed through a collaborative County wide planning team, established a youth shelter and assessment center for Adams County. Shiloh House, Inc., provides an emergency shelter for children in crisis as well as a residential facility for children needing long-term treatment. They also provide mental health, comprehensive assessments, case management, day treatment, and recreational activities. The Sanctuary, a Shiloh House, Inc., facility, guarantees Adams County 28 beds, which also includes a juvenile assessment center, and houses the Senate Bill 94 program. The location of Shiloh House, Inc., facilities allows children to remain in their communities, close to their families, their home schools, and churches. Shiloh House, Inc., is unique in its ability to provide these services and is an approved sole source provider.

Staff recommends renewing the agreement with Shiloh House, Inc., for one additional year in the not to exceed amount of \$1,798,720.00.

YEAR	Child Welfare Block Grant- 80%	Adams County- 20%	Total Year Price
2018/2019	\$1,438,976.00	\$359,744.00	\$1,798,720.00

This agreement is funded 80/20 under the Child Welfare Block Allocation Program, 80% is paid by the State with a 20% County match.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children and Family Services Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 99915, Various

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$899,360
Additional Revenue not included in Current Budget:	99915.5765		\$539,616
Total Revenues:			<u>\$1,438,976</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$1,798,720
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$1,798,720</u>

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: