



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 22, 2018
SUBJECT: Additional Funding to Core Agreements
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendments for additional funding to agreements with multiple vendors.

BACKGROUND:

Request for Proposals were previously performed and renewals approved for 2017/2018 Core Service agreements by the Board of County Commissioners. Due to an increased clientele and need for these services, the Human Services Department is requesting an increase to the following current agreements:

Mental Health Services:

Mental health services include diagnostic and/or therapeutic services to assist in the development of the family services plan, to assess and/or improve family communication, function and relationships. Mental health services include individual, family or group therapy modalities as well as psychiatric/medication services.

Provider	Current Contract Amount	Increase Request	Total Agreement Amount
Maple Star Colorado	\$70,000.00	\$35,000.00	\$105,000.00

Home Based Intervention:

Home based interventions are services provided primarily in the home of the client and can include the following services: therapeutic, concrete, collateral and crisis intervention. These are directed to meet the needs of the child and family.

Provider	Current Contract Amount	Increase Request	Total Agreement Amount
Denver Area Youth Services	\$85,000.00	\$35,000.00	\$120,000.00
Youth Advocate Program	\$425,000.00	\$10,000.00	\$435,000.00

These agreements will be funded 80/20 through the Child Welfare Block Allocation Program, 80% paid by the State with a 20% Adams County match.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department, Children and Family Services Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 99915, 2000E8051245

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$330,000.00
Additional Revenue not included in Current Budget:	99915.5765		\$198,000.00
Total Revenues:			<u>\$528,000.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	2000E8051		\$660,000.00
Add'l Operating Expenditure not included in Current Budget:	245.8310		
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$660,000.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: