



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> July 3, 2018
<b>SUBJECT:</b> 2018 Annual Action Plan (AAP) for US Department of Housing and Urban Development (HUD)
<b>FROM:</b> Kristin Sullivan, Community and Economic Development Director
<b>AGENCY/DEPARTMENT:</b> Community and Economic Development
<b>HEARD AT STUDY SESSION ON:</b> May 29, 2018
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approve the 2018 Annual Action Plan which is required by HUD to receive CDBG and HOME funding.

### **BACKGROUND:**

In order for the County to qualify for Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from HUD, the County has developed the 2018 Annual Action Plan (AAP). The AAP demonstrates how funds will be utilized to address community needs and supports the goals outlined in the 2015-2019 Adams County Consolidated Plan.

The County has received written confirmation from HUD of its Program Year 2018 (July 1, 2018 to June 30, 2019) allocation for CDBG and HOME. The County anticipates receiving \$1,309,418 in CDBG and \$1,047,548 in HOME funds. In addition to the 2018 funds, the County has programmed prior year resources, due to unforeseen program constraints, to 2018 activities outlined in the AAP.

Funds may be used on projects throughout Adams County within the Urban County and HOME Consortia areas. Urban County areas are the Town of Bennett, unincorporated Adams County, and the cities of Brighton, Northglenn, and Federal Heights. HOME Consortia areas include the cities of Thornton and Westminster and the Urban County areas.

**CDBG Program:** The purpose of the CDBG program is to: develop viable urban communities by providing decent housing; create suitable living environments; and expand economic opportunities principally for persons of low to moderate income. At a minimum, 70% of CDBG funds must be used for activities that benefit such persons.

HOME Program: The purpose of the HOME program is to: expand the supply of permanent, decent, safe, sanitary, and affordable housing; design and implement strategies for achieving an adequate supply of permanent, decent, safe, sanitary, and affordable housing; and provide participating jurisdictions various forms of federal housing assistance for serving low to moderate income persons.

***Anticipated CDBG 2018 Projects Include:***

Urban County Member	Project	Funding Amount
Adams County (unincorporated)	Minor Home Repair	\$532,065
City of Brighton	Minor Home Repair	\$178,916
City of Federal Heights	<ul style="list-style-type: none"> <li>• Minor Home Repair</li> <li>• Code Enforcement</li> </ul>	\$38,715 \$60,180
City of Northglenn	Pedestrian and Bicycle Trail Improvements	\$224,090
Adams County	Unison Housing Partners Broadway Project (44 units)	Reserve Project
Adams County	Administration (20%)	\$261,883
<b>Total CDBG Projects</b>		<b>\$1,295,849</b>

***Anticipated HOME 2018 Projects Include:***

HOME Consortia Member	Project	Funding Amount
Adams County & City of Thornton	Unison Housing Partners Crossing Pointe, Phase I (64 units)	\$830,000*
City of Westminster	St. Charles Company, LLC St. Mark Village (216 units)	\$369,103*
Adams County	CHDO Reserve ** - TBD	\$157,132
Adams County	Administration (10%)	\$104,754
<b>Total HOME Projects</b>		<b>\$1,460,989</b>

Staff presented and discussed the 2018 AAP with the Board on May 29, 2018.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Adams County Community Development, under the Community and Economic Development Department

**ATTACHED DOCUMENTS:**

Resolution  
DRAFT 2018 AAP

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

**Fund:****Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			

**New FTEs requested:** ☐ YES ☐ NO

**Future Amendment Needed:** ☐ YES ☐ NO

**Additional Note:**