



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 10, 2018
SUBJECT: Schwarze Model M6 Avalanche Street Sweepers
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON: June 26, 2018
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves a Purchase Order to Atlantic Machinery, Inc., for Schwarze Model M6 Avalanche Street Sweepers

BACKGROUND:

On December 21, 2017, Schwarze Industries, Inc., submitted a proposal to the National Joint Powers Alliance (NJPA) purchasing cooperative to provide street sweepers and equipment to participating agencies. On February 19, 2018, a contract was awarded to Schwarze Industries, Inc., by NJPA for such equipment. The contract allows authorized resellers to sell Schwarze Industries, Inc., manufactured street sweepers and equipment utilizing the negotiated cooperative pricing.

In 2018, budget appropriations were made to procure several new Street Sweepers for the Facilities and Fleet Management Department (Fleet Management), as the current sweepers are at the end of their service hours. The appropriations included funding for two (2) 2018 Schwarze Model M6 Avalanche Street Sweepers in the amount of \$307,520.00 each for a total of \$615,040.00 from Atlantic Machinery, Inc., which is an authorized NJPA reseller.

Fleet Management feels the contracted pricing is fair and reasonable for this equipment. It is recommended that the Purchase Order be issued to Atlantic Machinery, Inc., for the purchase of the Street Sweepers for Fleet Management.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Management Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 1**Cost Center: 9111**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9165	91111820	\$1,240,000
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$1,240,000

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: