



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 17, 2018
SUBJECT: Traffic Signal Maintenance and Emergency Repairs
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Adams County Public Works
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to the agreement with W. L. Contractors Inc., to provide Traffic Signal Maintenance and Emergency Repairs.

BACKGROUND:

The Public Works Department (Public Works) is responsible for operating thirty-nine (39) intersection traffic signals, eleven (11) mid-block traffic signals, and two (2) emergency/fire signals. Operating traffic signals require frequent inspection, on-going maintenance, repair, after hours emergency repair, specialized equipment, and qualified skilled labor trades. Because of these requirements, it has proven to be cost effective to best manage risk/liability by contracting these services.

A formal Request for Proposal was solicited through Rocky Mountain E-Purchasing and approved for award to W. L. Contractors Inc., by the Board of County Commissioners on August 15, 2017.

Public Works is pleased with the services provided by the contractor and is requesting the approval of the first renewal year option.

W. L. Contractors Inc., has agreed to hold their unit price for the 2018-2019 renewal year, in the not to exceed amount of one hundred twenty-five thousand dollars and no cents (125,000.00). The unit fees are considered fair and reasonable for the contracted scope of work.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works

ATTACHED DOCUMENTS:

Resolutions

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center: 3055**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7821		\$150,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$150,000.00

New FTEs requested: ☐ YES ☒ NOFuture Amendment Needed: ☐ YES ☒ NO**Additional Note:**