



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 17, 2018
SUBJECT: Approval of CSBG Agreement Amendment between Adams County and Project Angel Heart
FROM: Chris Kline, Human Services Director
AGENCY/DEPARTMENT: Human Services
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves of the CSBG Agreement Amendment between Adams County and Project Angel Heart

BACKGROUND:

Adams County has received Community Service Block Grant funds to ameliorate the effects of poverty in local communities from the State Department of Local Affairs (DOLA) since 1974. The State receives funds from the U.S. Department of Health and Human Services as an annual formula allocation based on the State's poverty statistics. The County receives a letter from DOLA awarding funds based on the allocation formula. Adams County has \$67,000 unspent 2017 CSBG funds that can only be spent on already approved 2015-2018 subgrantees.

The recommendation is to approve the 2018 Agreement Amendment with Project Angel Heart to utilize \$25,000 of the 2017 unspent funds towards the 2015-2018 approved subgrantees. Funding has to be spent by September 30, 2018.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services and Project Angel Heart

ATTACHED DOCUMENTS:

2015-2018 Original Resolution
Project Angel Heart 15-18 Agreement
2018 PAH Resolution - 2017 funds
2018 Project Angel Heart Agreement Amendment

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 34**Cost Center:** 00034, 9418

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5335		\$67,000
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$67,000</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8810		\$67,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$67,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: